

## Technology Salaries FY '19 Budget 3.0 March 14, 2018

Line Item Description	FY '18 FTE Adj	FY '18 Salary 1.0 Adj.	FY '19 FTE	FY '19 Salary 3.0	Difference	POSITION	School	Regular/S ped	Funding
SAL - SW TECHNOLOGY DIRECTOR (OPS	1.00	\$ 91,899.00	1.00	\$ 93,966.73	\$ 2,067.73	Director of Technology	Central Admin	Regular	Operating
<b>SAL - SW TECHNOLOGY DIRECTOR Total</b>	<b>1.00</b>	<b>\$ 91,899.00</b>	<b>1.00</b>	<b>\$ 93,966.73</b>	<b>\$ 2,067.73</b>				
SAL - SW TECHNOLOGY STAFF:	1.00	\$ 55,000.00	1.00	\$ 75,000.00	\$ 20,000.00	Senior Technician	Central Admin	Regular	Operating
SAL - SW TECHNOLOGY STAFF	1.00	\$ 94,711.00	1.00	\$ 96,842.00	\$ 2,131.00	Town of Hanover Technology	Central Admin	Regular	Operating
SAL - SW TECHNOLOGY STAFF	1.00	\$ 67,982.00	1.00	\$ 69,511.60	\$ 1,529.60	Technology Support	Central Admin	Regular	Operating
SAL - SW TECHNOLOGY STAFF	1.00	\$ 35,328.00	1.00	\$ 42,536.00	\$ 7,208.00	Technician	Central Admin	Regular	Operating
SAL - SW TECHNOLOGY STAFF	1.00	\$ 86,000.00	1.00	\$ 87,935.00	\$ 1,935.00	Database Coordinator/Systems Developer	Central Admin	Regular	Operating
<b>SAL - SW TECHNOLOGY STAFF Total</b>	<b>5.00</b>	<b>\$ 339,021.00</b>	<b>5.00</b>	<b>\$ 371,824.59</b>	<b>\$ 32,803.59</b>				
SAL - SW TECHNOLOGY ASSTS	0.63	\$ 14,040.00	0.63	\$ 15,600.00	\$ 1,560.00	Techology Assistant Support	Central Admin	Regular	Operating
<b>SAL - SW TECHNOLOGY ASSTS Total</b>	<b>0.63</b>	<b>\$ 14,040.00</b>	<b>0.63</b>	<b>\$ 15,600.00</b>	<b>\$ 1,560.00</b>				
<b>Grand Total</b>		<b>\$ 444,960.00</b>		<b>\$ 481,391.32</b>					